

RFCA #22-188804

SECTION 1. The City Manager or designee, or the Director of the San Antonio Metropolitan Health district or designee, authorizes the submission of twenty (20) grant applications and renewals, and accepting of funds upon award in the amount up to \$13,437,034.00 from the Texas Department of State Health Services (TDSHS) for core public health functions of the San Antonio Metropolitan Health District for the period of July 1, 2023 through December 31, 2024. A copy of each application is on file with the San Antonio Metropolitan Health District and a program synopsis is attached and incorporated herein for all purposes as **Attachment I**.

SECTION 2. This ordinance further authorizes the execution of an agreement with the University of Texas Health Science Center at San Antonio in an amount of \$160,000.00, with a term beginning September 1, 2023 and ending August 31, 2024, with the option to renew for three, one-year terms for a total amount up to \$640,000.00. Current funding is available in Internal Order 136000000920, GL 5201040, Fund 2201636145 entitled "TITLE V DENTAL 22-23" for a total amount of \$160,000.00. And the execution of agreements with San Antonio AIDS Foundation, Beat AIDS, Inc., The Center for Health Care Services, Healthy Futures of Texas, Fiesta Youth, and Corazón Ministries, Inc., for amounts up to \$35,000.00 each, with a term commencing August 1, 2023 and ending July 31, 2024, with the option to renew for one, one- year term for a total amount of \$70,000.00 each, inclusive of the renewal. Current funding is available in Internal Order 136000000893, GL 5201040, Fund 2201636127 entitled "Ending the HIV Epidemic FY23" for a total amount of \$210,000.00.

SECTION 3. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is further authorized to initiate, negotiate, and execute any and all necessary documents and grant contracts to effectuate the application and acceptance of the referenced grants, and to execute contract amendments pertaining to these contracts, to include: a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contracts so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to a grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in state regulations mandated by the funding agency.

SECTION 4. Should funding be awarded, upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amounts will be appropriated from the TDSHS. A final budget for each contract which will include SAP Internal Orders and SAP GL Accounts will be submitted by the San Antonio Metropolitan Health District upon award.

SECTION 5. The proposed personnel complement of 150 positions which is attached hereto and incorporated as **Attachment I** is hereby approved.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.